

**CITY OF ALLENTOWN
FUND SUMMARY - GRANT FUND (005)**

	<u>2014 Budget</u>	<u>2014 Adj Budget</u>	<u>2014 A&E</u>	<u>2015 Proposed</u>
Revenues:				
005-5240 OTHER GRANTS & MISC	0	0	0	3,464,250
005-6212 FEDERAL GRANTS	0	0	0	154,000
005-6213 STATE GRANTS	0	0	0	127,800
Total Revenue	0	0	0	3,746,050
Expenditures:				
48 GRANT, NON-CITY CHARGES	0	0	0	3,746,050
Total Service & Charges	0	0	0	3,746,050
Total Expenditures	0	0	0	3,746,050
Ending Cash Balance				-

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
01 NONDEPARTMENTAL
5201 OFFICE OF THE MAYOR**

<i>Account Number</i>	<i>2014 Budget</i>	<i>2014 Adj Budget</i>	<i>2014 A&E</i>	<i>2015 Proposed</i>
0001 RCAP GRANTS				
0001-48 GRANT, NON-CITY CHARGES	0	0	0	3,464,250
0002 PIPELINE SAFETY GRANT				
0002-48 GRANT, NON-CITY CHARGES	0	0	0	50,000
0003 BIKE WORKS TRANSPORTATION GRANT				
0003-48 GRANT, NON-CITY CHARGES	0	0	0	74,000
Total NONDEPARTMENTAL	0	0	0	3,588,250

**CITY OF ALLENTOWN
PROGRAM BUDGET**

005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5901 DIRECTOR - COMMUNITY DEVELOPMENT

<i>Account Number</i>	<i>2014 Budget</i>	<i>2014 Adj Budget</i>	<i>2014 A&E</i>	<i>2015 Proposed</i>
0001 ENTERPRISE ZONE GRANT				
0001-48 GRANT, NON-CITY CHARGES	0	0	0	50,000
0002 HAMILTON ST\MAIN ST GRANT				
0002-48 GRANT, NON-CITY CHARGES	0	0	0	35,000
0003 HAMILTON ST\FACADE GRANT				
0003-48 GRANT, NON-CITY CHARGES	0	0	0	30,000

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5902 PLANNING AND DEVELOPMENT**

<u>Account Number</u>	<u>2014 Budget</u>	<u>2014 Adj Budget</u>	<u>2014 A&E</u>	<u>2015 Proposed</u>
0001 SUSTAINABLE COMMUNITIES GRANT				
0002 PHMC GRANT				
0002-48 GRANT, NON-CITY CHARGES	0	0	0	12,800

**CITY OF ALLENTOWN
PROGRAM BUDGET**

005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5903 BUILDING STANDARDS & SAFETY

<i>Account Number</i>	<i>2014 Budget</i>	<i>2014 Adj Budget</i>	<i>2014 A&E</i>	<i>2015 Proposed</i>
0001 HEALTHY HOMES GRANT				
0001-48 GRANT, NON-CITY CHARGES	0	0	0	30,000
Total COMMUNITY DEVELOPMENT	0	0	0	157,800
Total GRANT FUND	0	0	0	3,746,050
Grand Total	0	0	0	3,746,050

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**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
01 NONDEPARTMENTAL
0001 RCAP GRANTS**

***Account Number* 2015 PROPOSED**

0001-48 GRANT, NON-CITY CHARGES 3,464,250

Line Item Detail

1 LVHN post one year audit RACP	42,500.00
2 Butz post one year audit RACP	75,000.00
3 Cosmopolitan post one year audit RACP	12,500.00
4 DaVinci post one year audit RACP	12,500.00
5 Allentown Sympphony phase 3 RACP	240,500.00
6 ASD post one year audit	93,750.00
7 Sacred Heart Hospital RACP	487,500.00
8 River Front Phase 1 RACP	2,500,000.00

Line Items Total 3,464,250.00

Total RCAP GRANTS 3,464,250

CITY OF ALLENTOWN
PROGRAM BUDGET

005 GRANT FUND
01 NONDEPARTMENTAL
0002 PIPELINE SAFETY GRANT

Account Number **2015 PROPOSED**

0002-48 GRANT, NON-CITY CHARGES 50,000

Line Item Detail

1 Pipeline Grant 3	50,000.00
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Line Items Total	50,000.00
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Total PIPELINE SAFETY GRANT 50,000

CITY OF ALLENTOWN
PROGRAM BUDGET

005 GRANT FUND
01 NONDEPARTMENTAL
0003 BIKE WORKS TRANSPORTATION GRANT

Account Number **2015 PROPOSED**

0003-48 GRANT, NON-CITY CHARGES 74,000

Line Item Detail

1 Bikework Transportation Grant	74,000.00
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Line Items Total	74,000.00
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Total BIKE WORKS TRANSPORTATION GRANT 74,000

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
09 COMMUNITY DEVELOPMENT
0001 ENTERPRISE ZONE GRANT**

***Account Number* 2015 PROPOSED**

0001-48 GRANT, NON-CITY CHARGES 50,000

Line Item Detail

1 Enterprise Zone Grant	50,000.00
Line Items Total	50,000.00

0001-48 GRANT, NON-CITY CHARGES 30,000

Line Item Detail

1 Healthy Grant	30,000.00
Line Items Total	30,000.00

Total HEALTHY HOMES GRANT 80,000

005	GRANT FUND
09	COMMUNITY DEVELOPMENT
0002	HAMILTON ST/MAIN ST GRANT

005	GRANT FUND
09	COMMUNITY DEVELOPMENT
0002	HAMILTON ST/MAIN ST GRANT

**CITY OF ALLENTOWN
PROGRAM BUDGET**

005 GRANT FUND
09 COMMUNITY DEVELOPMENT
0003 HAMILTON ST\FACADE GRANT

<u>Account Number</u>	<u>2015 PROPOSED</u>
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0003-48 GRANT, NON-CITY CHARGES	30,000
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Line Item Detail

1 Hamilton St\Facade Grant	
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30,000.00

Line Items Total

30,000.00

Total	HAMILTON ST\FACADE GRANT	30,000
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Total	GRANT FUND	3,746,050
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Grand Total	3,746,050
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